



Brixworth Parish Council

Minutes of the Ordinary Parish Council Meeting

Thursday 30th November 2023 at 7.30pm

Community Centre & Library, Spratton Road, Brixworth NN6 9DS

In attendance: Cllr Jackie Bird (Chair), Cllr Ian Barratt, Cllr Tom Mitchell, Cllr Christine Ware, Cllr Gaurang Mehta, Cllr James Collyer, Cllr Elaine Coe, Cllr Lynne Compton, Cllr Alan Aisbett and Cllr Tony Nixon

Absent: Cllr Barbara Lunnon, Cllr Gary Spratt, Cllr Neal Brown, and Cllr Frances Peacock

Parish Clerk: Josie Flavell

Members of the public: 7

MINUTES

PART ONE – OPENING PROCEDURES

23/6390	<p>Welcome The Chair, Cllr Jackie Bird, welcomed all to the meeting and advised of the evacuation procedures and notified all present that the meeting was being recorded.</p>
23/6391	<p>Apologies for absence and acceptance of apologies for absence The following apologies were received and accepted as follows:</p> <ul style="list-style-type: none"> ▪ Cllr Lunnon ▪ Cllr Brown ▪ Cllr Spratt ▪ Cllr Peacock – no apologies given or accepted. <p>Prop. Cllr Mitchell / Sec. Cllr Coe. 6 In Favour with 3 abstentions.</p>
23/6392	<p>Declarations of Interest</p> <p>a) Declaration of Interests were reported as follows:</p> <ul style="list-style-type: none"> ▪ Cllr Bird declared a non-pecuniary interest in agenda item 23/6416 Central Sports Lease due to being a committee member. ▪ Cllr Compton declared a non-pecuniary interest in agenda item 23/6399 Football Club Storage Unit due to being related to a committee member of Brixworth Football Club. ▪ Cllr Barratt declared a non-pecuniary interest in agenda item 23/6417 All Saints Church Churchyard Maintenance due to being a member of the church. ▪ Cllr Nixon declared a non-pecuniary interest in agenda item 23/6414 Co-op Land Transfer due to being a Village Hall Trustee. <p>b) There were no dispensations or written requests for dispensation of DPI to consider.</p>

Members of Brixworth Parish Council

*Councillor Jackie Bird (Chairman), Councillor Lynne Compton (Vice Chair), Councillor Alan Aisbett
Councillor Ian Barratt, Councillor Neal Brown, Councillor Elaine Coe, Councillor James Collyer,
Councillor Barbara Lunnon, Councillor Gaurang Mehta, Councillor Tom Mitchell, Councillor Tony Nixon,
Councillor Frances Peacock, Councillor Gary Spratt and Councillor Christine Ware*

Initialed:



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23/6393	<p>Agree and Sign the Minutes of Previous Meeting Council RESOLVED to the Chair Cllr Jackie Bird approving the Ordinary Parish Council Meeting Minutes of the 26th of October 2023, as a true and accurate record. Prop. Cllr Ware / Sec. Cllr Collyer. 6 In favour with 3 abstentions.</p>
23/6394	<p>Public Open Forum Session</p> <p>a) A Cricket Club representative, Mike Parsons (who is also a member of the Council Sports Liaison Working Group), reported that the Cricket Club are disappointed with the decision made by council and have requested that dialogue be undertaken instead of exchanging letters. They feel it would better to have a face-to-face conversation concerning the matter, as they wish to maintain close connections with the council.</p> <p>b) A representative of Brixworth Football Club (Simon Compton) gave background information concerning the reason why the Football Club are seeking Council's support for the Football Foundation grant (agenda item 23/6399) and explained that the current storage unit is not fit for purpose and requires an extension to be undertaken to allow for machinery to be stored for pitch maintenance. The amount of funding required is £18k with the Football Foundation funding 75% and the football club funding the remaining 25%. Cllr Mitchell asked several questions concerning the roof joists and felt roof, and it was agreed that Cllr Mitchell is to inspect the paperwork and storage unit once all contractors' quotes are received.</p> <ul style="list-style-type: none"> ▪ Pursuant to Standing Order 10(a)(vi) Council unanimously agreed to bring this motion forward to earlier in the meeting to enable a decision to be made. Prop. Cllr Bird / Sec. Cllr Ware. Council RESOLVED to support this project and as landowner, write a letter to the Football Foundation supporting Brixworth Football Club's grant application. Prop. Cllr Mitchell / Sec. Cllr Collyer. 8 In favour with 1 Abstention. <p>c) Members of the Glebe Allotment Society and Northampton Road Allotment Society made representations concerning the current situation with the allotment land at Northampton Road. A representative read out a list of items pertaining to the current legal situation and thanked Council for their support. Two of the biggest issues highlighted is the fact that the Allotment Society do not have the funds to gain legal representation and there is now less than 2 years until they are evicted from the land. The Clerk agreed to contact the Solicitor at SLCC to seek advice and Council agreed to support the Allotment Society as much as they are able.</p>

PART TWO – FOR DECISION

23/6395	<p>Finance Council RESOLVED to approve the payments list for November 2023. Prop. Cllr Compton / Sec. Cllr Ware. All in favour.</p>	GK
23/6396	<p>Millennium Gardens Lighting</p> <p>a) Council considered and RESOLVED to approve the Brixworth Centre installing bollard heritage style lighting within the garden to illuminate the footpath from the church car park to the Brixworth Centre due to health and safety issues, subject to the Clerk contacting the Diocese and gaining permission. Prop. Cllr Coe / Sec. Cllr Compton. All in favour.</p> <p>b) Council RESOLVED to agree for the Clerk to work in conjunction with the Brixworth Centre to gain planning approval for the lighting bollards and to help manager this project. Prop. Cllr Coe / Sec. Cllr Compton</p> <p>c) Council NOTED there is no financial input required from Council, the Brixworth Centre will pay for the light's installation and all associated costs.</p>	JF

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	<p>NB: Cllr Nixon voiced concerns over what happens once the lease is potentially not renewed by Council, as it can only give a guarantee of 2 years due to the impending end date of the current lease and the Brixworth Centre must be made aware of this. Due to this, both Cllr Barratt and Cllr Nixon stated that a legal document will need to be signed outlining the Brixworth Centre's responsibility for maintenance and unmetered supply costs.</p>	
23/6397	<p>Code of Conduct (Civility and Respect) Council RESOLVED to agree for Cllr Aisbett to review and propose amendments to the Code of Conduct to review the wording of Nolan Principles 7 (leadership/civility and respect) in relation to expected behaviour towards all council members and staff and to formally approve this next year. Comparisons between council's current code of conduct and the Government's LGA's version will also be brought back to council, with all agreeing that the revised version be issued to the Clerk for review first, in time for the annual review in early 2024, before being circulated to council. Prop. Cllr Compton / Sec. Cllr Mitchell. All in favour.</p>	JF/AA
23/6398	<p>Motor Insurance Council RESOLVED to approve the annual renewal cost of £876.20 for the BPC van, an increase of £54.88 on last year due to it being the best price received. Prop. Cllr Ware / Sec. Cllr Mehta. All in favour.</p>	JF/GK
23/6399	<p>St David's Football Storage Unit Extension a) Council received and NOTED all proposed details and plans. b) Council NOTED that Brixworth Football Club are applying for a grant from the Football Foundation to cover the cost of the building works. c) Pursuant to the public open session, whereby the motion was moved by Council to be considered earlier in the meeting (minute reference 23/6394(b)), Council RESOLVED to support this project and as landowner, the Clerk is to write a letter to the Football Foundation supporting Brixworth Football Club's grant application. Prop. Cllr Mitchell / Sec. Cllr Collyer. 8 In favour with 1 abstention.</p>	JF
23/6400	<p>Planning Committee Members Council RESOLVED to agree to Cllr Spratt becoming the new Planning Committee member. Cllr Aisbett reported he is happy to join from March 2024 onwards. The Clerk to ask the Admin Assistant to consider changing the evening these meetings are held. Prop. Cllr Coe / Sec. Cllr Mitchell. All in favour.</p>	JF/GK
23/6401	<p>Bus Service Contributions - 59 and 60 Routes a. Council RESOLVED to agree to Brixworth Parish Council taking over the management of the parish council contributions for the 59 and 60 bus routes, due to recent changes at Spratton Parish Council and no longer being able to undertake this task. Prop. Compton / Cllr Barratt. All in favour. b. Council RESOLVED to Cllr Ware becoming the councillor contact on behalf of Council and to the Clerk managing the finances on behalf of all parishes who contribute. Prop. Cllr Compton / Sec. Cllr Barratt. All in favour.</p>	JF/CW

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23/6402	Community Orchard Signage Council RESOLVED to agree for the Clerk to have delegated authority to organise signage for the new trees planted in the community orchard on the Holcot Road POS; to be borne out of the climate change and environmental budget, subject to BCAG/ reviewing the final design and specification prior to ordering. Prop. Cllr Ware / Sec. Cllr Coe. All in favour.	JF
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PART THREE – FOR INFORMATION

23/6403	Hedge Maintenance Council NOTED that the Clerk is to meet with a contractor to discuss the maintenance requirements for each hedge, to enable a draft maintenance/action plan to be created to be reviewed and approved by Council at a future meeting.	-
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23/6404	Committee and Working Group Minutes Council received and NOTED the following sets of minutes, as circulated to Council prior to the meeting: a) Planning Committee Meeting held on 6 th November 2023. b) Buildings Working Group Meeting held on 13 th November 2023. c) Brixworth Strategic Planning Working Group Meeting held on the 13 th November 2023. d) BCAG Meeting held on the 14 th of November 2023. e) Planning Committee Meeting held on the 27 th of November 2023.	-
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23/6405	Clerk's Report Council received and NOTED the report.	-
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23/6406	Parish Councillor Representatives Updates - Council received updates as follows: a) Village Hall – there was nothing new to report. b) Thomas Roe Charity - there was nothing new to report. c) NCALC – there were no new updates to receive. d) Police Liaison – Cllr Coe reported there is meeting taking place soon. e) Armed Forces - Cllr Bird reported that a lot of money (circa £13k) was raised from the Remembrance Day poppies. f) Verification Officer – Cllr Compton reported that the last verification has taken place. g) Environment, Highways and Climate Change Champion - Cllr Ware reported that the bus contractor Uno is withdrawing their services, but Stagecoach are picking up the Northampton routes. However, there is nothing yet in place for the rural routes, but WNC has still ring fenced the subsidy budget for the rural routes. The Carbon Literacy Training has commenced and will soon be completed, with Carbon Literacy Action Day taking place on the 4 th of December 2024. A presentation from Cllr Ware has been added to the worldwide presentation which goes live on Monday. Thanks goes to the Admin Assistant for the brilliant poster created for this. h) Central Sports Rep – Cllr Nixon will report under confidential matters. i) Host a Councillor – Cllr Barratt represented the school recently for Remembrance Sunday.	-
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23/6407	To Note the Dates of the Next Meetings Council NOTED all dates as follows: <ul style="list-style-type: none">Parish Surgery (Community Centre) 2nd December 2023 JC & CW Attending.Finance Committee Meeting – 14th December 2023Personnel Committee Meeting – 14th December 2023Planning Committee Meeting – 18th December 2023Full Council Meeting – 21st December 2023	-
23/6408	Crime Report Council received and NOTED the Q2 (July – September) report.	-
23/6409	Housing Needs Survey It was reported that the Housing Needs Survey was finalised, printed, and added to envelopes ready for the volunteers to deliver to all houses in the parish. An online version is also available and the deadline for response is the 14 th December. The public consultation event is taking place on Monday 11 th of December in the Community Hall.	-
23/6410	Saturday Surgery Dates 2024 Council NOTED that Saturday Surgery bookings are now open to Councillors for 2024 via https://outlook.office365.com/owa/calendar/CouncillorSurgerySessions@brixworthparishcouncil.gov.uk/bookings/ Please note dates and locations subject to change depending on Host A Councillor uptake. Any invitations received will be resolved to attend at Ordinary Full Council meetings.	-

PART FOUR & FIVE – CONFIDENTIAL MATTERS

Exclusion of the Press and Public

Council RESOLVED to exclude the press and public from the meeting in accordance with Public Bodies (Admissions to Meetings) Act 1960 sect 1.2, to discuss matters of commercial and personal confidentiality (Papers for Members only), due it being prejudicial to public interest by reason of the confidential nature of the business to be transacted.

Prop Cllr Bird / Sec Cllr Ware. All in favour.

The Press and Public were requested to leave the meeting, which was closed at 21:05pm

23/6411	Living Wage Increase Council NOTED the increase in the Living Wage.	-
23/6412	National Wage Increase Council received and NOTED the breakdown report for all staff, concerning the 2023 national wage increase, which was backdated to the 1 st of April 2023 and paid in the November payroll.	-
23/6413	Allotments Council received a report concerning an update and agreed a course of action in relation to the Northampton Road Allotments, which includes setting up a Working Group to deal with all matters pertaining to the allotments, to be made up of Cllr Nixon, Cllr Ware, Cllr Aisbett, and the Clerk. The Clerk is to issue a Terms of Reference template to Cllr Nixon for drafting. The Clerk is also to seek legal advice from SLCC and support the Allotment Society with their grant application to Council. Prop. Cllr Ware / Sec. Cllr Bird.	-

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23/6414	Co-op Land Transfer Council received an update report concerning the latest position with the transfer of the land to the rear of the Village Hall and associated works to the Village Hall car park.	-
23/6415	Cricket Club Rent Council agreed to set up a meeting with the Cricket Club in due course and for Cllr Nixon and Cllr Aisbett to attend. The Clerk is to issue a copy of the lease agreement to Cllr Aisbett. Prop. Cllr Bird / Sec. Cllr Ware. All in favour.	-
23/6416	Central Sports Lease Council RESOLVED to approve the lease agreement and for the Clerk to instruct Tollers Solicitors to proceed at a cost of £1,500.00 (exc. VAT). Cllr Nixon / Sec. Cllr Aisbett. 8 In favour with 1 Abstention.	-
23/6417	All Saints Church Burial Ground Maintenance a) Council received a report concerning the request made by All Saints Church for the Council to take on the responsibility of maintaining the burial ground/churchyard and agreed to request a copy of the Quinquennial Report first before making any decisions. Prop. Cllr Bird / Sec. Cllr Barratt. All in favour. b) This agenda item is null and void due to the aforementioned decision.	-

PART SIX – URGENT MATTERS

23/6418	Urgent Matters for Report Only There were no urgent matters reported.	-
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PART SEVEN – CLOSING PROCEDURES

23/6419	Next Ordinary Meeting a. The Allotments are to be added to the December agenda. b. Council NOTED the next meeting date for the Ordinary Council Meeting as 21 st December 2023.	-
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In the absence of further business, the meeting was closed at 21:35pm

Signed as a true and accurate record:

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Cllr Lynne Compton – Vice Chair

Brixworth Parish Council

Date: 21st December 2023

Minutes Prepared by:

Josie Flavell

Parish Clerk & RFO

Brixworth Parish Council

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Brixworth Parish Council - 2024/25 Budget

0.00 Section 137

	<u>Actual</u> 2022-23	<u>Budget</u> 2023-24	<u>Act to</u> Oct 2023	<u>F/cast to</u> Mar 2024	<u>Total</u> Exp.	<u>Budget</u> Next Year
0.00 Section 137	60	500	0	60	60	500
TOTAL	60	500			60	500

1.00 STAFF COSTS

	<u>Actual</u> 2022-23	<u>Budget</u> 2023-24	<u>Act to</u> Oct 2023	<u>F/cast to</u> Mar 2024	<u>Total</u> Exp.	<u>Budget</u> Next Year
1.01 Gross Salaries (all staff)	73309	90000	45234	37906	83140	103000
1.02 Employer NI	4939	6000	3352	2648	6000	7500
1.03 Pension (LGPS)	6616	21051	6630	4735	11365	12000
1.04 Annual Salary Increases (5%)	5000	0	0	5000	5000	7000
TOTAL	95464	117051			105505	129500

2.00 FEES & SUBSCRIPTIONS

	<u>Actual</u> 2022-23	<u>Budget</u> 2023-24	<u>Act to</u> Oct 2023	<u>F/cast to</u> Mar 2024	<u>Total</u> Exp.	<u>Budget</u> Next Year
2.01 NCALC - membership	2009	1600	1669	0	1669	1770
2.02 CPRE - membership	36	40	36	0	36	40
2.03 ACRE - membership	35	40	35	0	35	40
2.04 SLCC - membership	280	280	563	0	563	563
2.05 ROSPA Inspections	287	300	306	0	306	310
2.06 Living Wage - membership	60	70	66	0	66	70
2.07 Scribe - Finance Software Licence Fee	280	280	563	0	563	600
2.08 Parish Online - mapping software fee	100	150	0	150	150	165
2.09 Website Hosting & Email Accounts Fee	180	500	295	0	295	300
2.10 Peninsula - HR Service Fee	3314	3300	797	2503	3300	3300
2.11 Cloudy IT - IT service Fee	2869	2750	1057	1693	2750	2800
2.13 ICO Annual Fee	35	40	35	0	35	40
2.14 DCK Payroll Fees	825	1000	495	505	1000	1000
2.15 Adobe Licence Fees	114	160	117	0	117	130
Data Protection Officer Fee	10	0	10	0	10	11
TOTAL	10434	10510			10895	11139

3.00 EXPENSES & ALLOWANCES

	<u>Actual</u> 2022-23	<u>Budget</u> 2023-24	<u>Act to</u> Oct 2023	<u>F/cast to</u> Mar 2024	<u>Total</u> Exp.	<u>Budget</u> Next Year
3.01 Clerks Expenses		750	0	0	0	300
3.02 Chairman's Allowance		400	0	0	0	200
3.03 Staff Mobile Costs		500	245	175	420	500
3.04 Councillor Expenses		200	0	0	0	200
TOTAL	5600	1850			420	1200

4.00 GENERAL, ADMIN & INSURANCE		<u>Actual</u>	<u>Budget</u>	<u>Act to</u>	<u>F/cast to</u>	<u>Total</u>	<u>Budget</u>
		2022-23	2023-24	Oct 2023	Mar 2024	Exp.	Next Year
4.01	Audit Fees (Internal)	300	400	495	0	495	500
4.02	Audit Fees (External)	1000	1000	630	0	630	650
4.03	Newsletter	1500	1500	350	1150	1500	1650
4.04	Insurance - Council	1523	2000	1554	0	1554	1700
4.05	Insurance - Vehicles	821	950	0	832	900	900
4.06	Stationery & Postage	362	600	142	400	542	600
4.07	Office Equipment	1556	400	1030	0	1030	500
4.08	Training Fees	961	2000	456	910	1366	1500
4.09	Legal Fees	1540	2500	500	0	500	2000
	Legal Assets	0	0	0	0	0	3000
4.10	Hall/Meeting Room Hire	1000	1500	0	1000	1000	1000
4.11	Telephone and Broadband	989	1500	524	976	1500	1500
4.12	Bank Charges	135	140	72	68	140	140
4.14	Subsidiary/Miscellaneous	0	100	55	40	95	100
	Election Costs	0	0	0	0	0	500
6.03	Signage	0	500	118	200	318	500
TOTAL		11687	14590			11252	16240

5.00 PROJECTS		<u>Actual</u>	<u>Budget</u>	<u>Act to</u>	<u>F/cast to</u>	<u>Total</u>	<u>Budget</u>
		2022-23	2023-24	Oct 2023	Mar 2024	Exp.	Next Year
5.01	Planning Applications/Land Registry	58	0	0	0	0	50
5.02	Bus Subsidiary (Routes 59/60)	1000	1000	0	1000	1000	1100
5.04	Defibrillators (purchase new)	0	1500	96	600	696	500
5.05	Community First Aid Training	0	500	0	500	500	0
5.06	Community Calendar	369	400	400	0	400	400
5.07	Community Centre Cleaning	4000	4000	0	4000	4000	4000
5.08	Community Events	1544	0	0	0	0	2000
	Health and Wellbeing	0	0	0	0	0	2000
TOTAL		6971	7400			6596	6050

6.00 STREET LIGHTING & HIGHWAYS		<u>Actual</u>	<u>Budget</u>	<u>Act to</u>	<u>F/cast to</u>	<u>Total</u>	<u>Budget</u>
		2022-23	2023-24	Oct 2023	Mar 2024	Exp.	Next Year
6.01	Unmetered Supply & Maintenance fees - Streetlights	1234	2000	712	1165	1877	2000
TOTAL		1234	2000			1877	2000

GREENS & MAINTENANCE

	<u>Actual</u>	<u>Budget</u>	<u>Act to</u>	<u>F/cast to</u>	<u>Total</u>	<u>Budget</u>
	2022-23	2023-24	Oct 2023	Mar 2024	Exp.	Next Year
7.01 Enhancements and General Maintenance	330	1000	520	400	920	2820
7.02 Sundry Maintenance Purchases	1191	1000	392	500	892	1000
7.03 Christmas Trees and Lights	59	4000	1410	400	1810	400
7.04 Mower (repairs and maintenance)	470	700	594	400	994	1000
7.05 Litter Bins	2736	0	73	0	73	200
7.06 Van (lease fees)	2891	3000	1677	1198	2875	3000
7.07 Fuel (van and mower)	1114	2200	753	500	1253	1400
7.08 Defibrillator (parts and maintenance)	260	2000	0	1000	1000	800
7.09 Vandalism	28	1000	346	300	646	500
7.12 Tree Surgery	0	5000	0	5000	5000	7000
7.13 Hedges & Fencing	3751	4000	850	0	850	4000
7.15 Climate Change / Environmental	158	2000	0	350	350	2000
10.00 Millennium Gardens (maintenance & rent)	740	1100	120	560	680	700
11.00 Pocket Park (maintenance)	0	1250	0	450	450	1000
12.00 Spratton Road (hedge cutting)	0	140	0	280	280	140
Bus Stop Living Roof Phase 2	0	0	0	2000	2000	1500
TOTAL	13728	28390			20073	27460

8.00 THE ASHWAY POS & CHANGING ROOMS

	<u>Actual</u>	<u>Budget</u>	<u>Act to</u>	<u>F/cast to</u>	<u>Total</u>	<u>Budget</u>
	2022-23	2023-24	Oct 2023	Mar 2024	Exp.	Next Year
8.01 Utility Fees	3257	3000	974	2026	3000	3200
8.02 Grass Cutting Fees	1562	1800	1144	0	1144	1800
8.03 Changing Room Maintenance	120	500	282	180	462	500
8.04 Grounds Maintenance	4517	6000	2087	3913	6000	7000
8.05 Pitch Maintenance	0	3590	0	3590	3590	1800
8.06 H&S - Extinguishers and Chlorination	0	500	300	500	800	800
TOTAL	9456	15390			14996	15100

9.00 ST DAVID'S POS

	<u>Actual</u>	<u>Budget</u>	<u>Act to</u>	<u>F/cast to</u>	<u>Total</u>	<u>Budget</u>
	2022-23	2023-24	Oct 2023	Mar 2024	Exp.	Next Year
9.01 Grounds Maintenance		7000	5795	0	5795	8000
9.02 Grass Cutting Fees		2800	1857	562	2419	2800
9.03 MUGA Maintenance		2000	86	0	86	1000
9.04 Safety Surfaces Maintenance		4000	0	0	0	1000
9.05 Trade Waste		1000	549	416	965	1100
9.06 Pitch Maintenance		0	1850	0	1850	900
TOTAL	0	16800			9265	14800

PROPOSED PAYMENTS BUDGET

Item	Budget	Total	Budget
	2023-24	Expenditure	2024-25
S137/General power of competence	500	60	500
Staff Costs	117,051	105,505	129,500
Fees and Subscriptions	10,510	10,895	11,139
Expenses and Allowances	1,850	420	1,200
General, Administration and Insurance	14,590	11,252	16,240
Projects	7,400	6,596	6,050
Highways and Streetlighting	2,000	1,877	2,000
Greens and Maintenance	28,390	20,073	27,460
The Ashway POS	15,390	14,996	15,100
St David's POS	16,800	9,265	14,800
Precept Items	197,681	171,674	223,989

PROPOSED RECEIPTS BUDGET

	Budget	Total	Variance	Budget
	2023/24	Income	£	2024/25
Bank Interest	2,300.00	1,600.00	- 700.00	2000
CIL Funds	-	-	-	0
Sports - Cricket Club Rent	1,120.00	1,120.00	-	1200
Sports - Sand United Fees	399.00	399.00	-	399
Sports Brixworth Seniors	399.00	399.00	-	399
Sports - Brixworth Juniors	2,329.00	2,728.00	399.00	2,730
Cleaning Grant	4,940.00	4,940.00	-	4,940
Section 106	-	-	-	0
WNC Grass Cutting Grant	1,371.00	1,371.00	-	1,371
VAT Refund	3,251.00	54,888.00	51,637.00	25,000
PRECEPT	175,000.00	175,000.00	-	185,950
TOTAL	187,290	239,326	52,036	

Year	Exact Housing Figure	No. Houses	Cost per Household	Difference	% Difference	
2022-23	2118.33	2118	£ 80.26	-	-	
2023-24	2111.53	2111	£ 82.89	£ 2.63	3.17%	
BAND D FOR EVERY £100 OF PRECEPT £0.05	2024/25	2111.3	2111	£ 88.09	£ 5.20	5.90%

The Band D figures have yet to be released by WNC

Precept History			
Year	Precept	Change	% Change
2021/2022	166,460	-	-
2022/2023	170,000	3,540	2.08%
2023/2024	175,000	5,000	2.86%
2023/2025	185,950	10,950	5.89%

BRIXWORTH PARISH COUNCIL



Reserves & Cash Flow Budget

Balance 30 November 2023	353,769
Less projected payments to 31 March 2024	90,101
Plus projected receipts to 31 March 2024	8,931
Projected Balance at 31 Mar 2024	272,599

General Reserves 2024-25 72,000
(1st April 2024)

2023-24 Earmarked Reserves £

General Reserves	74,000
Pocket Park Maintenance	2291
Crime Prevention Security	973
Ashway POS	1734
Ashway/Ridings POS	23712
S106 MUGA (St David's RG)	4095
Mower (Kubota)	9134
Van (branding & lease fees)	1272
Small Mower Replacement	1200
Strimmer Replacement	600
Projects	12549
Community Grants	10364
Legal (other)	864
Legal County Court	5560
Election Costs	4545
BPC Lighting Improvements	7020
Car Park - Ashway	9000
Bus Shelters	7980
Litter Bins	450
Play Equipment	12000
Community Centre Repairs	6761
Community Events	220
Strategic Planning	3000
Calendar	224
Projects St David's RG	16022
Floodlights	6240
CCTV	0
CIL Funds (Community Infrastructure Levy)	16687
Eaglehurst Commuted Sum	33964

Total Reserves 2023-24 **272,461**

Free Cash Reserves (31.03.24) 138.00

2024-25 Ear-marked Reserves £

General Reserves	72,000
Pocket Park Maintenance	2291
Crime Prevention Security	973
Ashway POS	1734
Ashway/Ridings POS	23712
S106 MUGA (St David's RG)	4095
Mower (Kubota)	9134
Van (branding & lease fees)	1272
Small Mower Replacement	1200
Strimmer Replacement	600
Projects	12549
Community Grants	10364
Legal (other)	864
Legal County Court	5560
Election Costs	4545
BPC Lighting Improvements	7020
Car Park - Ashway	9000
Bus Shelters	7980
Litter Bins	450
Play Equipment	12000
Community Centre Repairs	6761
Community Events	220
Strategic Planning	3000
Calendar	224
Projects St David's RG	16022
Floodlights	6240
CCTV	1000
CIL Funds (Community Infrastructure Levy)	16687
Village Hall Car Park	3000
Eaglehurst Commuted Sum	33964

Total Reserves 2024-25
(April 2024) **274,461**

Brixworth Parish Council

PAYMENTS LIST

Voucher	Code	Date	Minute	Bank	Cheque No	Description	Supplier	VAT Type	Net	VAT	Total
258	02.08 Parish On Line Mappin	30/11/2023		01 Nat West Revenue		Parish Online Subscription	Parish Online	S	82.50	27.00	109.50
259	14.01 - General Reserves	01/12/2023	23/6380	01 Nat West Revenue		Printing Housing Needs Survey	On Demand	S	1,793.00	358.60	2,151.60
260	07.02 Sundry Purchases - M€	22/12/2023		01 Nat West Revenue		Maintenance Sundries	Trade UK - B&Q/ Screwfix	S	43.03	8.61	51.64
261	07.02 Sundry Purchases - M€	20/11/2023		01 Nat West Revenue		Pressure Washer	Amazon Services Europe Sarl	S	91.66	18.33	109.99
262	07.01 Enhancements & Main	20/11/2023		01 Nat West Revenue		Generator (Groundsman)	Amazon Services Europe Sarl	S	283.32	56.67	339.99
263	03.03 Telephone -Mobile St€	24/11/2023		01 Nat West Revenue		Phone Top Up - Staff	Asda Mobile	S	4.17	0.83	5.00
264	03.03 Telephone -Mobile St€	27/11/2023		01 Nat West Revenue		Phone Top Up - Staff	Asda Mobile	S	4.17	0.83	5.00
265	02.14 Payroll Services	22/12/2023	22/5751	01 Nat West Revenue		Payroll System	DCK Payroll Solutions	S	103.30	20.66	123.96
266	02.10 Human Resources/ He	29/11/2023		01 Nat West Revenue		Management Services	Peninsula Business Systems	S	144.85	28.97	173.82
267	04.05 Insurance - Vehicles	01/12/2023	23/6398	01 Nat West Revenue		Insurance - Vehicles	James Hallam Limited	S	785.00	91.20	876.20
268	04.12 Bank Charges	30/11/2023		01 Nat West Revenue		Bank Service Charge	Nat West Bank	E	16.45		16.45
269	07.06 Van Lease Costs	01/12/2023		01 Nat West Revenue		Van Lease Costs	Lex Autolease	S	239.58	47.91	287.49
270	04.03 Newsletters	22/12/2023		01 Nat West Revenue		Brixworth Bulletin	Brixworth Bulletin	X	350.00		350.00
271	02.11 ICT	22/12/2023		01 Nat West Revenue		Cloudy IT Monthly Charges	Cloudy IT	S	236.70	47.34	284.04
272	02.15 Adobe License	04/12/2023		01 Nat West Revenue		ICT Services	Adobe	E	16.64		16.64
273	04.10 Hall Hire (Meetings)	22/12/2023		01 Nat West Revenue		Annual Fee For Meeting Room	Brixworth Community Centre	E	1,000.00		1,000.00
274	05.07 Community Centre Cle	22/12/2023		01 Nat West Revenue		Cleaning Grant - Community C	Brixworth Community Centre	E	4,000.00		4,000.00
275	01.01 Salaries	06/12/2023		01 Nat West Revenue		Staff Salaries	DCK Payroll Solutions	E	8,178.48		8,178.48
275	01.02 Employer NI	06/12/2023		01 Nat West Revenue		Staff Salaries	DCK Payroll Solutions	E	650.72		650.72
275	01.03 Pension - LGPS	06/12/2023		01 Nat West Revenue		Staff Salaries	DCK Payroll Solutions	E	1,155.13		1,155.13
276	08.01 Ashway Grounds Main€	22/12/2023		01 Nat West Revenue		Grounds Maintenance	R&G Grounds Maintenance	S	430.00	86.00	516.00
276	09.01 St David's Grounds Ma	22/12/2023		01 Nat West Revenue		Grounds Maintenance	R&G Grounds Maintenance	S	691.00	138.20	829.20
276	07.16 Library Shrub Bed	22/12/2023		01 Nat West Revenue		Grounds Maintenance	R&G Grounds Maintenance	S	15.00	3.00	18.00
276	10.01 Millennium Garden	22/12/2023		01 Nat West Revenue		Grounds Maintenance	R&G Grounds Maintenance	S	40.00	8.00	48.00
277	03.03 Telephone -Mobile St€	04/12/2023		01 Nat West Revenue		Phone Top Up - Staff	Asda Mobile	S	4.17	0.83	5.00
278	14.03 Crime Prevention	22/12/2023		01 Nat West Revenue		St David's Camera	Vertu Security	S	327.00	65.40	392.40
279	07.03 Christmas Lights	22/12/2023		01 Nat West Revenue		Maintenance Sundries	Trade UK - B&Q/ Screwfix	S	25.36	5.07	30.43
280	03.01 Clerk's Expenses	06/12/2023		01 Nat West Revenue		Refreshments for meeting	Olive Branch	X	2.90		2.90
281	09.05 St David's Trade Wast€	22/12/2023		01 Nat West Revenue		Trade Waste	Bakers Waste	S	84.60	16.92	101.52
282	07.02 Sundry Purchases - M€	22/12/2023		01 Nat West Revenue		Maintenance Sundries	Lovell Hardware	S	151.49	30.30	181.79
283	07.02 Sundry Purchases - M€	22/12/2023		01 Nat West Revenue		Maintenance Sundries	Trade UK - B&Q/ Screwfix	S	35.62	7.12	42.74
284	07.07 Fuel - Van & Mowers	22/12/2023		01 Nat West Revenue		Fuel	AH Blason	S	60.83	12.16	72.99
285	04.11 Telephone & Broadbar	08/12/2023		01 Nat West Revenue		Broadband & Landline Telephc	Talk Talk Business	S	37.95	7.59	45.54

Brixworth Parish Council
PAYMENTS LIST

Voucher Code	Date	Minute	Bank	Cheque No	Description	Supplier	VAT Type	Net	VAT	Total
							Total	21,084.62	1,087.54	22,172.16



Brixworth Parish Council

Report to: Full Council 14/12/2023

Summary: WNC Tree Strategy and DRAFT Northampton Town Council Environmental Policy Consultations

Attachments: N/A

- **Give us your views on the development of our Tree Strategy**

We are working on the development of a comprehensive tree strategy to help us manage trees more effectively, as well as to set our vision and action plan for the future treescape of West Northamptonshire.

We want to hear the views of our residents and various stakeholders to ensure we gain the right intelligence and views to inform, prepare and shape our Tree Strategy.

This survey closes midnight 1 January 2024.

Please visit the [Give us your views on the development of our Tree Strategy](#) overview for further information and how to provide your

- **Give us your views on the draft Northampton Town Centre Environmental Policy**

We are looking to introduce a Northampton Town Centre Environmental Policy which can help with the overall cleanliness and amenity of the town centre by setting out the way that businesses handle their commercial waste.

This consultation forms part of wider engagement with Northampton town centre businesses, but we are also interested in what everyone says about current issues related to commercial waste in the town centre and our proposals.

This survey closes midnight 28 January 2024.

Please visit the [Give us your views on the draft Northampton Town Centre Environmental Policy](#) to find out more and how to provide your

Person originating this report: Josie Flavell – Parish Clerk

Date: 14/12/2023

Brixworth Parish Council - Annual Meeting Calendar 2024 - 2025

Q1			Q2			Q3			Q4		
April	May	June	July	August	September	October	November	December	January	February	March
1 Mo Bank Holiday 1			1 Mo Planning 14								
2 Tu			2 Tu BCAG								
3 We	1 We		3 We			1 Tu			1 We New Years Day		
4 Th	2 Th		4 Th		1 Th	2 Tu			2 Th		
5 Fr	3 Fr		5 Fr		2 Fr	3 Th			3 Fr		
6 Sa Surgery	4 Sa Surgery	1 Sa Surgery	6 Sa Surgery	3 Sa Surgery	4 Su	4 Fr	1 Fr		4 Sa Surgery	1 Sa Surgery	1 Sa Surgery
7 Su	5 Su	2 Su	7 Su	4 Su	1 Su	5 Sa Surgery	2 Sa Surgery		5 Su	2 Su	2 Su
8 Mo Planning 2	6 Mo Bank Holiday 6	3 Mo	8 Mo Buildings 15	5 Mo	19 Mo Planning 23	6 Su	3 Su	1 Su	6 Mo Planning 41	3 Mo	45 Mo Buildings 49
9 Tu	7 Tu BCAG	4 Tu	9 Tu Sports Liaison	6 Tu	20 Tu	7 Mo	4 Mo Planning 32	2 Mo	7 Tu BCAG	4 Tu	4 Tu BCAG
10 We	8 We	5 We	10 We	7 We	21 We	8 Tu	5 Tu BCAG	3 Tu	8 We	5 We	5 We
11 Th	9 Th Annual Parish Meeting	6 Th	11 Th	8 Th	22 Th	9 We	6 We	4 We	9 Th	6 Th	6 Th
12 Fr	10 Fr	7 Fr	12 Fr	9 Fr	23 Fr	10 Th	7 Th	5 Th	10 Fr	7 Fr	7 Fr
13 Sa	11 Sa	8 Sa	13 Sa	10 Sa	24 Sa	11 Fr	8 Fr	6 Fr	11 Sa	8 Sa	8 Sa
14 Su	12 Su	9 Su	14 Su	11 Su	25 Su	12 Sa	9 Sa	7 Sa Surgery	12 Su	9 Su	9 Su
15 Mo	13 Mo Buildings 7	10 Mo Planning 11	15 Mo	12 Mo Planning 20	26 Mo	13 Su	10 Su	8 Su	13 Mo Buildings 42	10 Mo	10 Mo Planning 50
16 Tu	14 Tu Sports Liaison	11 Tu	16 Tu	13 Tu	27 Tu	14 Mo	11 Mo Buildings 33	9 Mo	14 Tu Sports Liaison	11 Tu	11 Tu Sports Liaison
17 We	15 We	12 We	17 We	14 We	28 We	15 Tu	12 Tu Sports Liaison	10 Tu	15 We	12 We	12 We
18 Th Personnel & Finance	16 Th	13 Th	18 Th Personnel & Finance	15 Th	29 Th	16 We	13 We	11 We	16 Th Personnel & Finance	13 Th	13 Th
19 Fr	17 Fr	14 Fr	19 Fr	16 Fr	30 Fr	17 Th	14 Th	12 Th	17 Fr	14 Fr	14 Fr
20 Sa	18 Sa	15 Sa	20 Sa	17 Sa	1 Sa	18 Fr	15 Fr	13 Fr	18 Sa	15 Sa	15 Sa
21 Su	19 Su	16 Su	21 Su	18 Su	2 Su	19 Sa	16 Sa	14 Sa	19 Su	16 Su	16 Su
22 Mo	4 Mo Planning 8	17 Mo	22 Mo Planning 17	19 Mo	3 Mo	20 Su	17 Su	15 Su	22 Mo Planning 38	19 Mo	43 Mo Planning 47
23 Tu	21 Tu	18 Tu	23 Tu	20 Tu	4 Tu	21 Mo	18 Mo	16 Mo	23 Tu	20 Tu	17 Mo
24 We	22 We	19 We	24 We	21 We	5 We	22 Mo	19 Mo	17 Mo	24 We	21 We	18 Tu
25 Th Full Council	23 Th	20 Th	25 Th Full Council	22 Th	6 Th	23 Mo	20 Mo	18 Mo	25 Th Full Council	22 Th	18 Tu
26 Fr	24 Fr	21 Fr	26 Fr	23 Fr	7 Fr	24 Mo	21 Mo	19 Mo	26 Fr	23 Fr	19 We
27 Sa	25 Sa	22 Sa	27 Sa	24 Sa	8 Sa	25 Mo	22 Mo	20 Mo	27 Sa	24 Sa	19 We
28 Su	26 Su	23 Su	28 Su	25 Su	9 Su	26 Mo	23 Mo	21 Mo	28 Su	25 Su	20 Th
29 Mo Planning 5	27 Mo Bank Holiday 9	24 Mo	29 Mo	26 Mo Bank Holiday 22	10 Mo	27 Mo	24 Mo	22 Mo	29 Mo Planning 44	26 Mo	21 Fr
30 Tu	28 Tu	25 Tu	30 Tu	27 Tu	11 Tu	28 Mo	25 Mo	23 Mo	30 Tu	27 Tu	22 Sa
	29 We	26 We	31 We	28 We	12 We	29 Mo	26 Mo	24 Mo		28 We	22 Sa
	30 Th Annual Meeting of the PC	27 Th Full Council		29 Th Full Council	13 Th	30 Mo	27 Mo	25 Mo		29 We	23 Su
	31 Fr	28 Fri		30 Fr	14 Fr	31 Mo	28 Mo	26 Mo		30 Th Full Council	27 Th Full Council
		29 Sa		31 Sa	15 Sa		29 Sa	27 Sa		31 Fr	28 Fr
		30 Su			16 Su		30 Sa	28 Sa			29 Sa
					17 Mo			29 Su			30 Su
					18 Mo			30 Mo			31 Mo Planning 1
					19 Mo			31 Tu			

- FF Council
- FF Finance Dept
- FF Planning/Committee
- FF Public Services
- FF Planning Committee
- FF Sports Liaison Meeting
- FF Strategic Planning Meeting
- FF Health Care Meeting
- FF Annual Meeting
- FF Annual Meeting of the Parish

Changes from last year - Finance/Personnel - 2nd Week AFTER end of Quarter to enable full Quarterly Review

Annual Meeting of the PC MERGED with Full Council (May)

Brixworth Parish Council



Report from Councillors James Collyer & Christine Ware

Parish Council Surgery 2 December 2023

Councillors James Collyer and Christine Ware attended the Parish Council Surgery held on the morning of 2 December 2023.

A reasonably busy morning with several people stopping to chat even if they didn't have a specific issue to raise. Some of the conversations we had:

- We had feedback from a resident who has fairly recently moved into the village as they appreciate how much our village has to offer. They spoke of the community spirit, activities and facilities in a very positive way.
- From other residents we had questions about the 'master plan' presentation (12 December Village Hall) and plans for the south of the village.
- We had several conversations regarding the Northampton Road Allotments (and gathered a few more signatures for the petition) – support for saving the allotments was unanimous amongst the people we spoke to.
- One resident has experience in 'food waste' and agreed to meeting the chair of BCAG to share their knowledge, make suggestions and provide information that may support the Green Framework. CW to follow up.
- We met non-residents of the village who had come to Brixworth to enjoy the services and facilities that we have – they are regular visitors.



Brixworth Parish Council Minutes of the Finance Committee Meeting

Thursday 14th of December 2023 at 7:00pm

Community Centre & Library, Spratton Road, Brixworth NN6 9DS

In Attendance: Cllr Nixon (Chairman), Cllr Lunnon and Cllr Barratt

Admin: Gavin Kirkup

Members of Public: No members of the public

MINUTES

PART ONE – OPENING PROCEDURES

23/0061	Welcome by Chairman The Chair Cllr Nixon welcomed everyone to the meeting and reminded all present of the evacuation procedure.	-
23/0062	Apologies for absence and acceptance of apologies for absence The following apologies were accepted: <ul style="list-style-type: none"> ▪ Cllr Jackie Bird ▪ Cllr Lynne Compton 	-
23/0063	Declarations of Interest a) There were no declarations of any disclosable pecuniary or other interests reported. b) There were no dispensations or written requests for dispensation of DPI to consider	-
23/0064	Agree and Sign the Minutes of Previous Meeting All present RESOLVED to the Chair Cllr Nixon, approving the Finance Committee Meeting Minutes and Confidential Meeting Minutes dated 21 st September 2023, as true and accurate records. Prop. Cllr Lunnon. Sec. Cllr Nixon. Unanimous.	-
23/0065	Public Open Forum Session There were no reports to consider as there were no members of the public present.	-

PART TWO – FOR DECISION

There were no items to consider, as all items for approval are in the confidential session.

PART THREE – FOR INFORMATION

23/0066	Property Issues Update Cllr Nixon reported that work on the allotments is continuing, and a full update will be given to Council at the next Full Council meeting on the 21 st of December. It was also reported that the Central Sports lease will be instructed to the Solicitors in due course.	-
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Members of Brixworth Parish Council - Finance Committee

Councillor Tony Nixon (Chairman), Councillor Barbara Lunnon (Vice Chair), Councillor Jackie Bird,
Councillor Ian Barratt, Councillor Lynne Compton and Parish Clerk

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PART FOUR – CONFIDENTIAL MATTERS

23/0067	<p>EXCLUSION OF THE PRESS AND PUBLIC</p> <p>All present RESOLVED to exclude of the press and public from the meeting in accordance with Public Bodies (Admissions to Meetings) Act 1960 sect 1.2, to discuss matters of commercial and personal confidentiality (Papers for Members only), due it being prejudicial to public interest by reason of the confidential nature of the business to be transacted.</p> <p>Prop. Cllr Lunnon. Sec Cllr Nixon. Unanimous.</p> <p>Subject to the aforementioned motion, there were no Press and Public present at the meeting.</p>	
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PART FIVE – CONFIDENTIAL MATTERS

23/0068	<p>2024-25 Budget</p> <p>All present RESOLVED to approve the proposed budget the 2024-25 financial year.</p> <p>Prop. Cllr Lunnon. Sec Cllr Nixon. Unanimous.</p>	JF
23/0069	<p>2024-25 Precept</p> <p>All present RESOLVED to approve the proposed precept for the 2024-25 financial year.</p> <p>Prop. Cllr Barratt. Sec Cllr Lunnon. Unanimous.</p>	JF

There were no Press and Public to invite back into the meeting.

PART SIX – CLOSING PROCEDURES

23/0070	<p>Next Meeting</p> <p>a. There were no items reported for inclusion on the next meeting agenda.</p> <p>b. All present NOTED the date of the next Finance Committee Meeting as 18th April 2024.</p>	-
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In the absence of further business, the meeting closed at 19:21pm

Signed as a true and accurate record:

.....

Cllr Tony Nixon - Chairman
Brixworth Parish Council
Date: 18th April 2024

Minutes Prepared by:

Gavin Kirkup
Admin Assistant

Brixworth Parish Council
T: 07983 141786

E: parish.clerk@brixworthparishcouncil.gov.uk

Members of Brixworth Parish Council - Finance Committee

Councillor Tony Nixon (Chairman), Councillor Barbara Lunnon (Vice Chair), Councillor Jackie Bird,
Councillor Ian Barratt, Councillor Lynne Compton and Parish Clerk

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Quarter 3 Summary

Traffic Analysis Report 18/09/2023 – 11/12/2023

Summary:

- Locations: Station Road In, Station Road Out, Merry Tom Out
- Note: Speed limit is set at 35mph. (30mph + 10% + 2mph = 35mph)
- The average 85% (85th percentile) of all vehicles during this period was 34.87mph, or below.
- Average speed of all vehicles checked was 28.3mph.
- Total Number of vehicles tracked: 140,304. There were 26,035 vehicles tracked over the speed limit. (18.5%).
- Average speeder was tracked between 38.0 – 39.9 mph.
- 81.5% of vehicles tracked were at or below the speed limit (35mph). 114,269 Vehicles.
- Merry Tom Out had the highest % of speeders at 22.6%



Traffic Analysis Report – 18/09/2023- 16/10/2023

TRAFFIC ANALYSIS REPORT

For Project: October 2023
Project Notes/Address: Station Road Inbound (going to Station Cottages Out)
Location/Name: Incoming
Report Generated: 16/10/2023 11:46:23
Speed Intervals = 5 MPH
Time Intervals = 5 minutes

Traffic Report From 18/09/2023 10:00:00 through 16/10/2023 10:59:59

85th Percentile Speed = 33.4 MPH
85th Percentile Vehicles = 24,237 counts
Max Speed = 75.0 MPH on 04/10/2023 19:55:00
Total Vehicles = 28,514 counts
AADT: 1016.8

Volumes - weekly vehicle counts

	Time	5 Day	7 Day
Average Daily		1,092	986
AM peak	6:00 to 7:00	155	116
PM peak	4:00 to 5:00	108	93

Speed

Speed limit: 35 MPH
85th Percentile Speed: 33.4 MPH
Average Speed: 27.7 MPH

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Count over limit	236	284	285	287	283	179	128
% over limit	5.3	6.4	6.5	6.1	6.0	5.5	5.1
Avg speeder	38.2	38.2	38.4	38.2	38.3	38.1	38.0

Summary:

- Location: Station Road - Inbound
- Note: Speed limit is set at 35mph. (30mph+10%+2mph=35mph)
- 85% (85th percentile) of all vehicles during this period was 33.4 mph, or below.
- Average speed of all vehicles checked was 27.7 mph.
- Total number of vehicles tracked: 28,514. There were **1,682** vehicles tracked over the speed limit. **(5.89%)**
- Average Speeder was tracked between 38.0 – 38.4 mph.
- Maximum speed recorded was 75 mph at 19:55 on 04/10/2023.
- 94.11% of vehicles tracked were at or below the speed limit (35mph). 26,832 vehicles.
- Next Location: Station Cottages - Outbound



Traffic Analysis Report – 16/10/23- 15/11/23

TRAFFIC ANALYSIS REPORT

For Project: Station Cottages Out Bound Goin to Merry Tom Outbound

Project Notes/Address:

Location/Name: Incoming

Report Generated: 15/11/2023 10:41:17

Speed Intervals = 5 MPH

Time Intervals = 5 minutes

Traffic Report From 16/10/2023 11:00:00 through 15/11/2023 10:59:59

85th Percentile Speed = 36.9 MPH

85th Percentile Vehicles = 29,231 counts

Max Speed = 70.0 MPH on 07/11/2023 17:25:00

Total Vehicles = 34,389 counts

AADT: 1146.3

Volumes - weekly vehicle counts

	Time	5 Day	7 Day
Average Daily		1,229	1,106
AM peak	7:00 to 8:00	84	83
PM peak	4:00 to 5:00	119	97

Speed

Speed limit: 35 MPH

85th Percentile Speed: 36.9 MPH

Average Speed: 25.8 MPH

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Count over limit	1139	1346	1073	1018	1061	633	574
% over limit	22.0	28.0	15.4	16.6	21.6	14.5	28.5
Avg speeder	39.8	39.9	39.7	39.7	39.9	39.8	39.8

Summary:

- Location: Station Cottages - Outbound
- Note: Speed limit is set at 35mph. (30mph+10%+2mph=35mph)
- 85% (85th percentile) of all vehicles during this period was 36.9 mph, or below.
- Average speed of all vehicles checked was 25.8 mph.
- Total number of vehicles tracked: 34,389. There were **6,844** vehicles tracked over the speed limit. **(19.9%)**
- Average Speeder was tracked between 39.7 – 39.9 mph.
- Maximum speed recorded was 70mph at 17:25 on 07/11/2023.
- 80.1% of vehicles tracked were at or below the speed limit (35mph). 27,545 vehicles.
- Next Location: Northampton Road – Merry Tom - Outbound



Traffic Analysis Report – 15/11/23- 11/12/23

TRAFFIC ANALYSIS REPORT

For Project: Dec Merry Tom Out - Merry Tom In

Project Notes/Address:

Location/Name: Incoming

Report Generated: 11/12/2023 10:41:33

Speed Intervals = 5 MPH

Time Intervals = 5 minutes

Traffic Report From 15/11/2023 11:00:00 through 11/12/2023 10:59:59

85th Percentile Speed = 37.3 MPH

85th Percentile Vehicles = 65,791 counts

Max Speed = 80.0 MPH on 24/11/2023 13:45:00

Total Vehicles = 77,401 counts

AADT: 2977.0

Volumes - weekly vehicle counts

	Time	5 Day	7 Day
Average Daily		3,109	2,890
AM peak	8:00 to 9:00	354	292
PM peak	3:00 to 4:00	225	207

Speed

Speed limit: 35 MPH

85th Percentile Speed: 37.3 MPH

Average Speed: 30.6 MPH

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Count over limit	2117	1948	2506	2797	3026	2867	2248
% over limit	20.7	18.4	21.6	21.5	22.8	27.0	27.7
Avg speeder	39.2	39.3	39.2	39.3	39.2	39.5	39.4

Summary:

- Location: Merry Tom - Outbound
- Note: Speed limit is set at 35mph. (30mph+10%+2mph=35mph)
- 85% (85th percentile) of all vehicles during this period was 37.3 mph, or below.
- Average speed of all vehicles checked was 30.6 mph.
- Total number of vehicles tracked: 77,401. There were **17,509** vehicles tracked over the speed limit. **(22.6%)**
- Average Speeder was tracked between 39.2 – 39.5 mph.
- Maximum speed recorded was 80mph at 13:45 on 24/11/2023.
- 77.4% of vehicles tracked were at or below the speed limit (35mph). 59,892 vehicles.
- Next Location: Northampton Road – Merry Tom - Inbound